



ANNUAL REPORT

2023–24

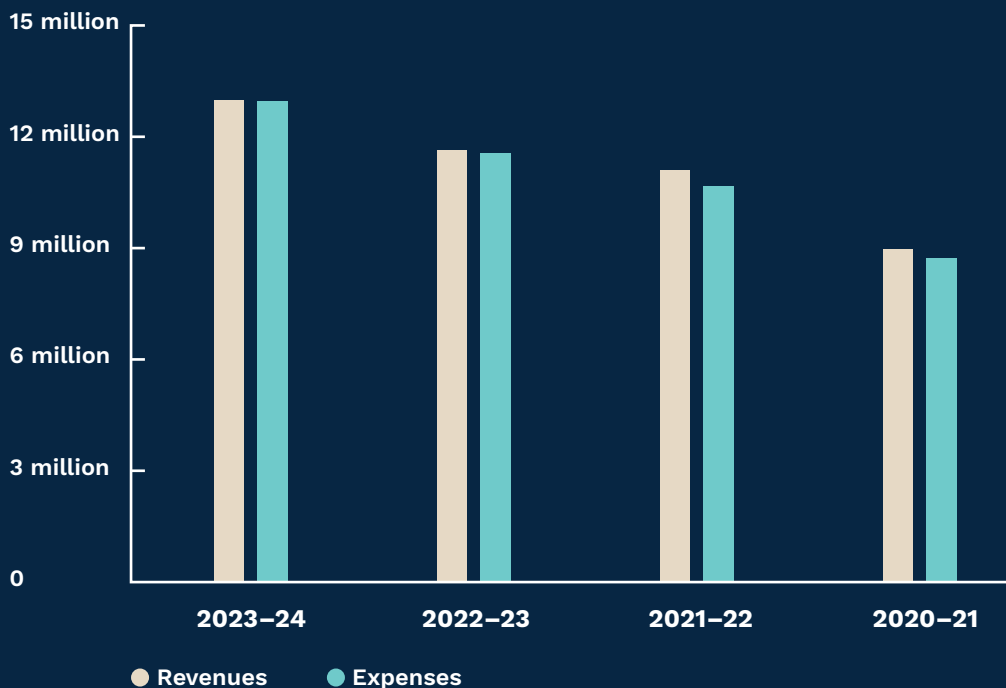
Revenue & Expenses Report

Revenues	2023–24	2022–23	2021–22	2020–21
Tuition & Fees*	\$11,221,689	\$10,326,809	\$9,400,958	\$7,876,140
Gifts & Fundraising	\$520,663	\$426,097	\$505,774	\$430,304
Services**	\$1,264,755	\$899,492	\$1,213,458	\$673,832
Total Revenues	\$13,007,107	\$11,652,398	\$11,120,190	\$8,980,276
Expenses	2023–24	2022–23	2021–22	2020–21
Payroll & Benefits	\$6,593,483	\$5,079,807	\$5,229,789	\$4,515,503
Operating Expenses***	\$3,639,450	\$3,849,090	\$3,190,236	\$2,267,407
Financial Aid & Discounts	\$2,739,453	\$2,648,733	\$2,252,764	\$1,965,163
Total Expenses	\$12,972,386	\$11,577,630	\$10,672,789	\$8,748,073
Net Revenue	\$34,721	\$74,768	\$447,401	\$232,203

*Including International Students

**Food Service, Transportation, X-Tended Care, Athletics and Activities, Class Fees

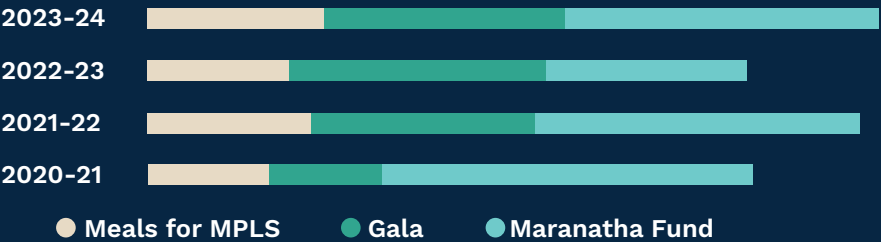
***Curriculum, Building Upgrades, Technology, Operations



MCA Fund & Fundraisers Report

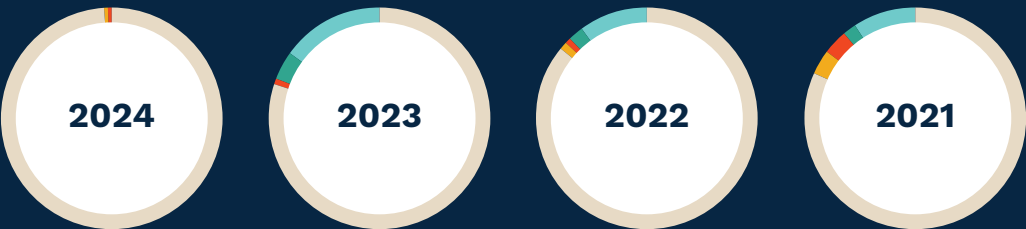
Fundraising Event	2023-24	2022-23	2021-22	2020-21
Meals for Minneapolis	\$124,445.95	\$99,881	\$115,516	\$84,441
Maranatha Gala	\$172,308	\$183,250	\$159,600	\$81,776
Maranatha Fund	\$223,909.40	\$143,181.21	\$230,658	\$264,087
Total	\$520,663.35	\$426,312.21	\$505,774	\$430,304

4 Year Look Back



Post-Graduation Plans

Graduation Year	2024	2023	2022	2021
Number of Graduates	59	75	70	50
● College	99%	80%	86%	90%
in MN	52%	39%	46%	46%
out of State	47%	41%	40%	44%
● Ministry	.5%	1%	1%	4%
● Military	.25%	0%	1%	0%
● Work	.25%	4%	2%	4%
● Undecided	0%	15%	10%	2%



Degrees & Scholarships

Associative Arts Degrees	23	24	29	8
Scholarships	\$10,104,892	\$10,737,907	\$7,783,334	\$4,337,367

Thank You Donors!

Your generosity impacts every student, every day. Thank you to all the donors who gave during the 2023-24 fiscal year and to all that continually support the student experience each school year.

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* We also want to thank
the donors who wish to
remain anonymous.

Thank You Community Partners and Business Sponsors!

Community Partners are businesses who desire to invest in the next generation. We are grateful to the following community partners and businesses who sponsored our events. Your support ensures that we can offer excellent academics now and into the future.

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- St. Francis Dental
- Alpha & Omega Wealth
- Strategies
- Substance Church

Gold

- David Weekley
- First Class Mortgage
- Pro Electric
- Living Word
- Wildfire Lifts

Silver

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- American Family Insurance
- Loeffler Construction & Consulting
- Legacy Toys
- Town & Country

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- Dane Tax Solutions
- Morrie’s Brooklyn Park Subaru
- Branding Warehouse
- Chick-Fil-A
- Kingdom Coffee
- Nautical Bowls

Interested in becoming a community business partner or having a listing in our business directory?

Contact Chris Barber or scan QR code.

